

## Key Decision Details

<b>Decision Name</b>	MONITORING OF THE CAPITAL PROGRAMME 2004/05
<b>Date of Decision</b>	13 January 2005
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	Noted the expected capital savings and revenue impact.
<b>What were the reasons for taking the Decision?</b>	To acquaint Cabinet with the outturn for 2004/05 and the implications for 2005/04. To outline proposals for necessary cost variations
<b>What alternative options were considered and rejected?</b>	none
<b>Conflict of interest and dispensation</b>	none
<b>Is the decision a Key Decision?</b>	No
<b>Was the decision included in the Forward Plan</b>	No
<b>Was the decision subject to the urgency proceedings?</b>	No
<b>List the background papers to any report considered by the Decision Taker</b>	Capital programme and monitoring working papers
<b>Person Making this report</b>	Helen Lack
<b>Date upon which the Decision will come into force, subject to no call-in</b>	21 January 2005
<b>Accompanying Documents</b>	Capital Monitoring Report - January 2005